



**Trust Fund for DESA Capacity Development Programme**  
 Secretariat of the Internet Governance Forum - M1-32XES-000038 & S1-32XES-000168 & S1-32XES-000136  
 Annex to the Financial Statements for the period 01 January to 31 December 2021

Voluntary Contributions	Outstanding receivable - beginning in USD	Pledges			Contribution received in USD	(Write-off) & gain/(loss) in USD	Outstanding receivable - ending in USD
		Donor Curr	cur	USD			
AT&T - 2019	15,000	-		-	-	-	15,000
EURid vzw	-	100,000	USD	100,000	49,980	(20)	50,000
European Commission - 2020	78,526	-		-	77,720	(806)	-
European Commission - 2021	-	242,580	USD	242,580	145,548	-	97,032
Facebook	-	40,000	USD	40,000	-	-	40,000
Government of Mexico *	-	-		-	88,422	-	-
Internet Corporation for Assigned Names and Numbers - ICANN	121,782	129,553	USD	129,553	250,160	-	1,175
Internet Governance Forum Support Association - IGFSa	-	10,000	USD	10,000	9,980	(20)	-
Internet Society Foundation - ISF	-	100,000	USD	100,000	100,000	-	-
Microsoft Corporation	-	50,000	USD	50,000	50,000	-	-
PM of Finland to the UN - 2020-2021	122,699	-		-	115,470	(7,229)	-
Number Resource Organization - NRO	-	75,000	USD	75,000	75,000	-	-
PM of Switzerland to the UN - FDFA	-	83,000	USD	83,000	72,975	(25)	10,000
PM of Switzerland to the UN - OFCOM	-	50,000	CHF	54,054	54,095	41	-
PM of the Kingdom of the Netherlands to the UN - 2017-2021	122,699	-		-	115,682	(7,018)	-
UK Department For Digital, Culture, Media And Sport	-	20,000	GBP	27,624	27,366	(258)	-
UK Foreign And Commonwealth Office - 2020-2021	81,518	-		-	-	(911)	80,607
<b>Total</b>	<b>542,225</b>			<b>911,811</b>	<b>1,232,398</b>	<b>(16,246)</b>	<b>293,814</b>

\* transfer of unspent balance from 11th IGF 2016 Host Country Agreement