



Trust Fund for DESA Capacity Development Programme
 Secretariat of the Internet Governance Forum - M1-32XES-000038 and S1-32XES-000152
 Annex to the Financial Statements for the period 01 January 2020 to 31 December 2020

Voluntary Contributions	Outstanding receivable - beginning in USD	Pledges			Contribution received in USD	(Write-off) & gain/(loss) in USD	Outstanding receivable - ending in USD
		Donor Curr	cur	USD			
AT&T - 2019	15,000	-		-	-	-	15,000
EURid vzw	-	35,000	USD	35,000	34,980	(20)	-
European Commission - 2020	89,744	56,090	USD	56,090	67,308	-	78,526
European Telecomm Network Operators Association - ETNO	-	7,000	EUR	7,726	7,378	(348)	-
Facebook	-	40,000	USD	40,000	40,000	-	-
Internet Corporation for Assigned Names and Numbers - ICANN	-	207,426	USD	207,426	85,644	-	121,782
Internet Governance Forum Support Association - IGFSa	-	10,000	USD	10,000	9,982	(18)	-
Internet Society Foundation - ISF	-	100,000	USD	100,000	100,000	-	-
Number Resource Organization - NRO	-	75,000	USD	75,000	75,000	-	-
PM of Finland to the UN - 2020-2021	-	200,000	EUR	219,780	105,396	8,315	122,699
PM of Switzerland to the UN	-	25,000	CHF	27,594	28,242	648	-
PM of the Kingdom of the Netherlands to the UN - 2017-2021	236,967	-		-	108,425	(5,843)	122,699
UK Department For Digital, Culture, Media And Sport	-	20,000	GBP	25,806	25,842	36	-
UK Foreign And Commonwealth Office - 2020-2021	-	250,000	GBP	315,259	256,320	22,579	81,518
Total	341,711			1,119,681	944,517	25,350	542,225