

The background of the slide features a repeating pattern of the Internet Governance Forum (IGF) logo and the text "Internet Governance Forum" in a light gray color. The logo consists of a globe with latitude and longitude lines, surrounded by a laurel wreath. The text "IGF" is in a large, bold, sans-serif font, and "Internet Governance Forum" is in a smaller, regular sans-serif font below it.

# IGF Financial Update

30 November 2022

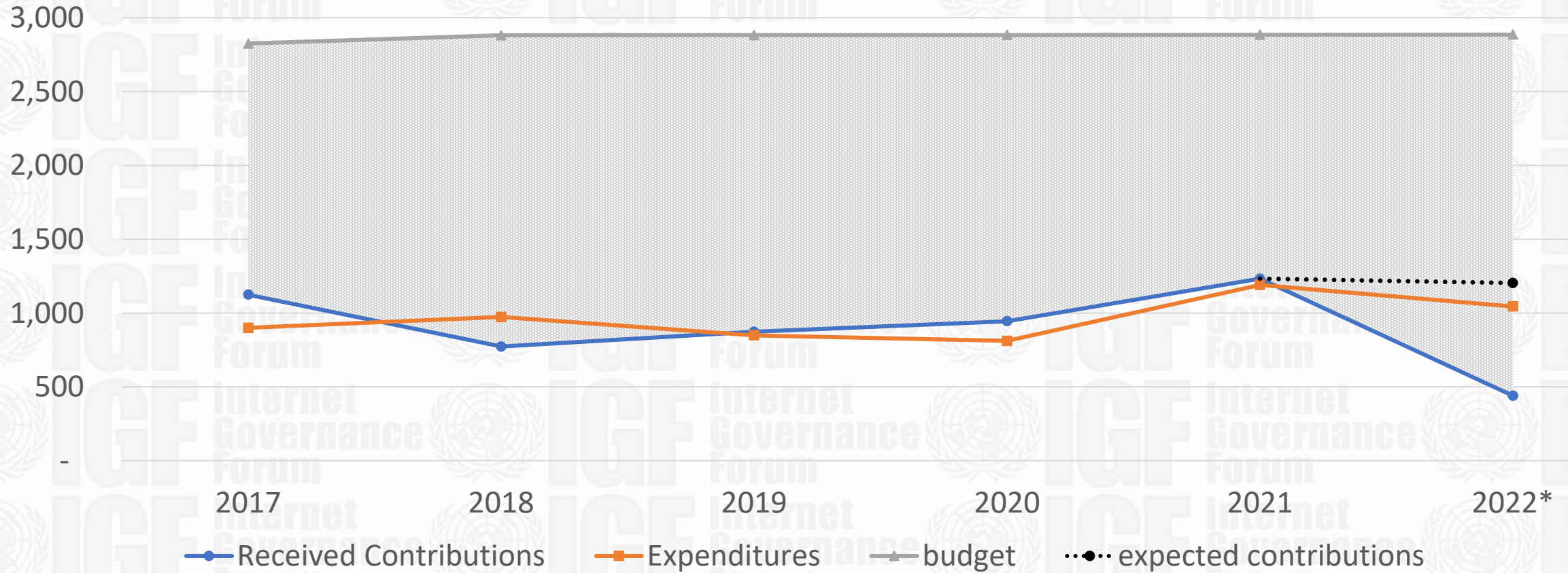
3 main contributions for IGF;

- Main grant : Implementation per IGF project Document ([phase 3](#))
- Global South : direct support to IGF communities on Global South and Capacity Building
- Host Country : organization of annual IGF (not included in this update)

# Main grant

## Budget - Funding - Expenditures <sup>a</sup>

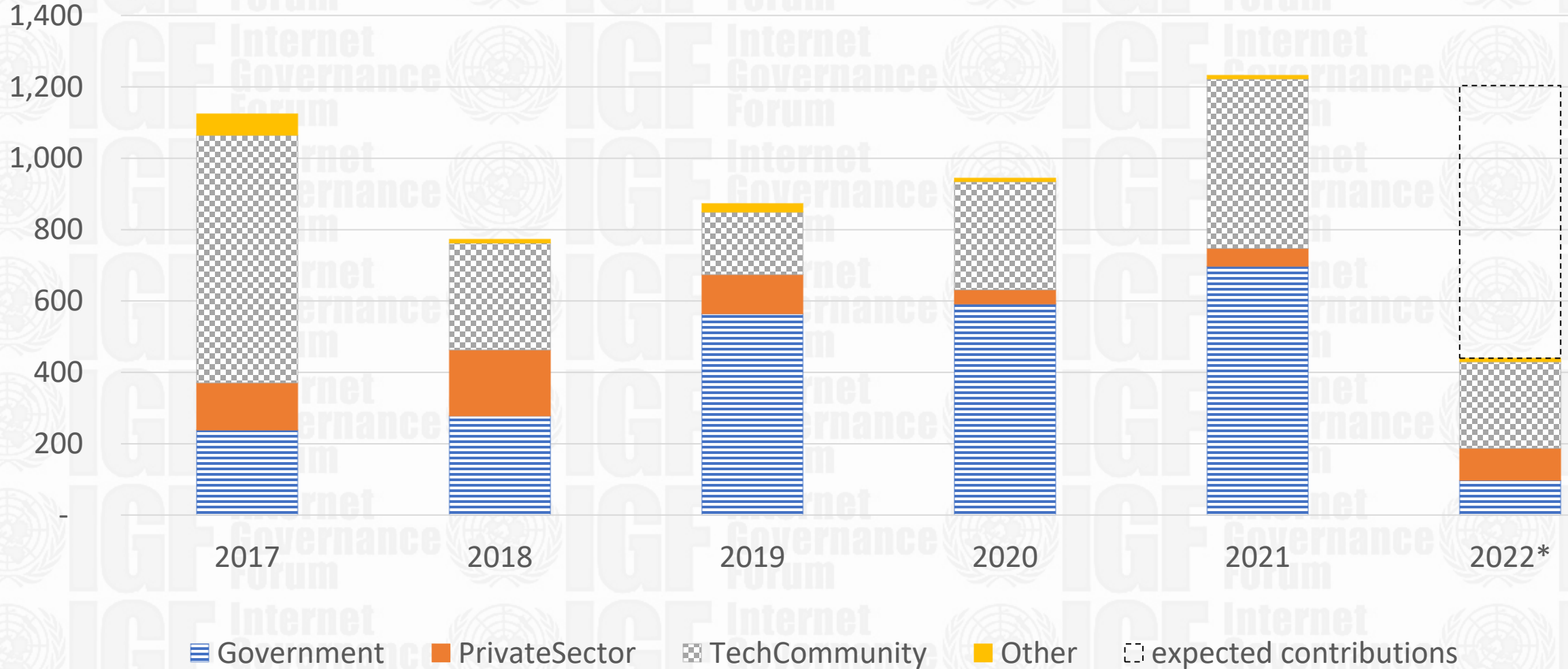
thousand USD



<sup>a</sup> main trust fund only; contributions for other earmarks not included \* Received contribution and expenditures as at 20 Nov'22

# Funding Trend

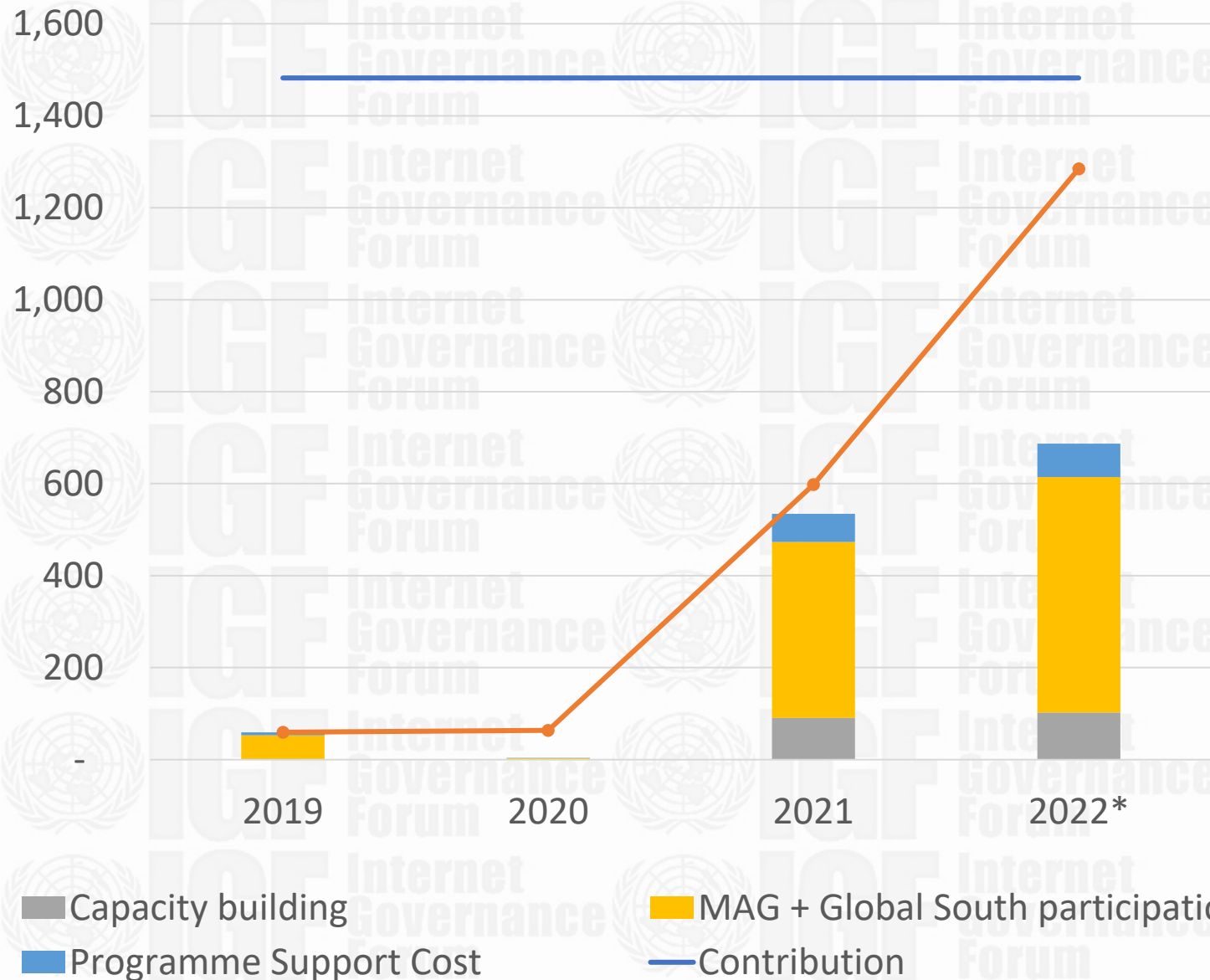
Thousand USD



<sup>a</sup> main trust fund; contributions for other earmarks not included

\* received contributions as at 20 Nov'22

# Contribution for Global South



➤ Support to the work of the IGF Secretariat in the period 2020-2022 in the following areas:

1. the participation of MAG members from developing countries in the preparatory meetings for the annual IGF
2. the participation of representatives from the Global South
3. Support for capacity building activities
4. To strengthen the IGF Secretariat and its active involvement in the implementation of the HLPDC-recommendations, as relevant

\* Expenditures as of 20 Nov'22

## 2022 Implementation by output

<i>Thousand USD</i>	2022 budget			2022 actual *	Implement <sup>n</sup> rate %
		Main Grant	Global South		
Office expense	\$ 1,909	\$ 864		\$ 864	45%
Capacity Building	\$ 210	\$ 51	\$ 102	\$ 153	73%
MAG Meetings + Global South	\$ 248	\$ 12	\$ 512	\$ 525	212%
Intersessional Activities + Outreach	\$ 133	\$ 2		\$ 2	2%
Programme Support Cost	\$ 386	\$ 115	\$ 72	\$ 188	49%
<b>TOTAL</b>	<b>\$ 2,886</b>	<b>\$ 1,045</b>	<b>\$ 687</b>	<b>\$ 1,732</b>	<b>60%</b>

- Project budget designed with a mix of input (office exp., PSC) and output (Capacity Building, MAG + Global South, Intersessional/outreach) for efficient financial management
- Resources recorded as office expense are staff time and operating costs required to deliver the three outputs

\* Expenditures as of 20 Nov'22



# Request to the donor community

Share available information on funding in a longer term to  
allow IGF to plan resources

شكرا - 谢谢 - Thank You – Merci – Спасибо - Gracias

To make contributions to the IGF, please email us at [igf@un.org](mailto:igf@un.org)