



Trust Fund for DESA Capacity Development Programme

M1-32XES-000038 and S1-32XES-000152 - Secretariat of the Internet Governance Forum

Annex to the Financial Statements for the period 01 January 2019 to 31 December 2019

Voluntary Contributions	Pledge in the original currency	Currency	Pledge in USD	Contribution received in USD
AT&T	15,000	USD	15,000	-
EUROPEAN COMMISSION - Final instalment under 2018 Agreement ^{a/}	(2,173)	USD	(2,173)	59,332
EUROPEAN COMMISSION - First instalment under the 2019-2020 Agreement	224,360	USD	224,360	134,616
FACEBOOK	40,000	USD	40,000	40,000
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS (ICANN) ^{b/}	113,253	USD	113,253	113,253
INTERNET GOVERNANCE FORUM SUPPORT ASSOCIATION (IGFSA)	10,000	USD	10,000	9,962
INTERNET SOCIETY (ISOC)	100,000	USD	100,000	100,000
MICROSOFT	10,000	USD	10,000	10,000
NUMBER RESOURCE ORGANIZATION	75,000	USD	75,000	75,000
PM OF FINLAND TO THE UNITED NATIONS	200,000	EUR	228,311	225,180
PM OF PORTUGAL TO THE UNITED NATIONS	15,000	EUR	16,411	16,536
PM OF THE UNITED KINGDOM TO THE UNITED NATIONS	15,000	GBP	19,973	19,575
PM OF THE KINGDOM OF THE NETHERLANDS TO THE UN ^{c/}	-	-	-	109,182
POLITECNICO DI TORINO	12,000	EUR	13,699	13,702
THE WALT DISNEY COMPANY	10,000	USD	10,000	10,000
TIDES	50,000	USD	50,000	50,000
Total Voluntary Contributions pledged			923,833	986,337

a/ Represents the offset of the 2018 pledge by the remaining balances under that grant as of 31 December 2018

b/ The contribution from ICANN was received in 2018, but was recognized in 2019 upon finalization of the underlying Agreement

c/ Pledge from the Netherlands in the amount of EUR 500 thousand covering the five-year period 2017-2021 was fully recorded in 2017, in line with the IPSAS basis of accounting.