



M1-32XES-000038 and S1-32XES-000152 - Secretariat of the Internet Governance Forum

Interim Financial Statements for the period 01 January 2019 to 31 December 2019

(Expressed in US dollars)

Income	
Voluntary contributions pledged	923,833
Transfers from/(to) Grant	448
Investment income	28,451
Total Income	952,732
Expenditures	
Staff and other personnel cost	548,077
Equipment, Vehicles and Furniture	7,806
Contractual Services	5,186
Travel	78,021
Transfers and Grants	69,799
General Operating and Other Direct Costs	55,371
Total direct expenditures	764,260
Indirect Support Costs (United Nations)	89,794
Total indirect support costs	89,794
Total expenditures^{a/}	854,054
Net excess/(shortfall) income over expenditure	98,679
Exchange rate (loss)/gain	(13,624)
Unspent contribution balance, beginning	1,085,947
Prior period adjustment^{b/}	314,499
Unspent contribution balance, ending	1,485,501
Outstanding Contributions Receivable	341,711
Available Balance	1,143,790

a/ Includes outstanding commitments as at 31 December 2019 of US\$ 22,153.

b/ Represents the funds previously blocked for recruitment of replacement of a Programme Assistant in the IGF Secretariat